

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2020
 Current Dates: 1/1/2020 - 1/31/2020
 Cumulative Dates: 1/1/2020 - 1/31/2020

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	951.40	\$2,588.28	1	951.40	\$2,588.28	1	\$0.00	0.00%
A2a - Residential Coordinated Delivery	7,104.50	\$8,591.85	10	7,104.50	\$8,591.85	10	\$698,020.61	1.23%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$0.00	0	\$106,892.65	0.00%
A2c - Residential Retail	177,579.20	\$41,193.30	33	177,579.20	\$41,193.30	33	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$25,262.38	12	0.00	\$25,262.38	12	\$0.00	0.00%
Res Subtotal	185,635.10	\$77,635.81	56.00	185,635.10	\$77,635.81	56	\$804,913.26	
Res % of Total	96.86%	92.71%	86.15%	96.86%	92.71%	86.15%	57.96%	
B1a - Income Eligible Coordinated Delivery	5,298.20	\$3,287.76	6	5,298.20	\$3,287.76	6	\$265,933.08	1.24%
IE Subtotal	5,298.20	\$3,287.76	6.00	5,298.20	\$3,287.76	6	\$265,933.08	
IE % of Total	2.76%	3.93%	9.23%	2.76%	3.93%	9.23%	19.15%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$704.25	1	0.00	\$704.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$1,995.00	1	0.00	\$1,995.00	1	\$317,926.10	0.63%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	714.52	\$120.00	1	714.52	\$120.00	1	\$0.00	0.00%
C&I Subtotal	714.52	\$2,819.25	3.00	714.52	\$2,819.25	3	\$317,926.10	
C&I % of Total	0.37%	3.37%	4.62%	0.37%	3.37%	4.62%	22.89%	
Total	191,647.82	\$83,742.82	65	191,647.82	\$83,742.82	65	\$1,388,772.44	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.